



REALISASI BELANJA ES.1 PER JENIS BELANJA

NO	Eselon 1	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	09201   KEMENTERIAN PEMUDA DAN OLAH RAGA	PAGU REALISASI	127,976,012,000 82,992,826,375 (64.85%)	2,880,944,428,000 1,527,635,246,735 (53.03%)	21,536,458,000 4,590,442,445 (21.31%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,030,456,898,000 1,615,218,515,555 (53.30%)
		SISA	44,983,185,625	1,353,309,181,265	16,946,015,555	0	0	0	0	0	0	1,415,238,382,445
GRAND TOTAL		PAGU REALISASI	127,976,012,000 82,992,826,375 (64.85%)	2,880,944,428,000 1,527,635,246,735 (53.03%)	21,536,458,000 4,590,442,445 (21.31%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	3,030,456,898,000 1,615,218,515,555 (53.30%)
		SISA	44,983,185,625	1,353,309,181,265	16,946,015,555	0	0	0	0	0	0	1,415,238,382,445